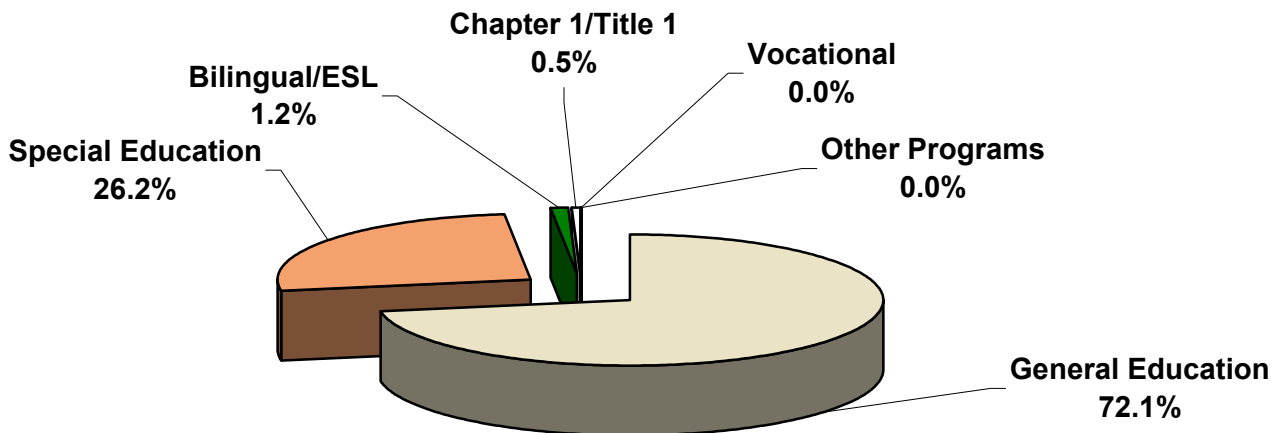
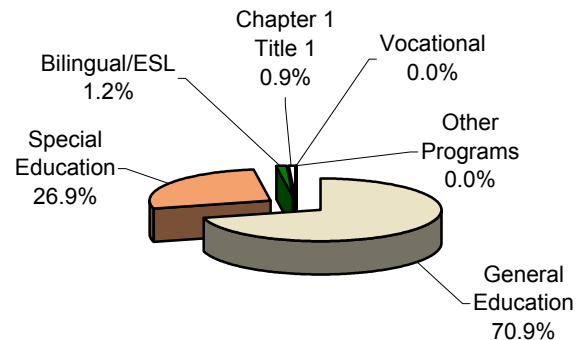


North Providence School Department

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,274.27	\$28,194,376	\$8,611	72.1%
Special Education	249.04	\$10,245,671	\$41,141	26.2%
Bilingual / ESL	15.22	\$470,874	\$30,938	1.2%
Chapter 1 / Title 1 ³	132.00	\$185,837	\$1,408	0.5%
Vocational	22.71	\$13,211	\$582	0.0%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	3,527	\$39,109,970	\$11,089	100.0%

2004-24-15-12

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).